## **DEPARTMENT OF PHARMACEUTICALS**

#### **GOVERNMENT OF INDIA**

# Information under Section 4(1)(b) of the Right to Information Act, 2005

(As on 1<sup>st</sup> July, 2015)

Shastri Bhavan,
Dr. Rajendra Prasad Road,
New Delhi

#### PARTICULARS OF ORGANIZATION, FUNCTIONS AND DUTIES

[Section 4(1)(b)(i)]

#### 1. <u>VISION</u>

India: The Largest Global Provider of Quality Medicines at Reasonable Prices.

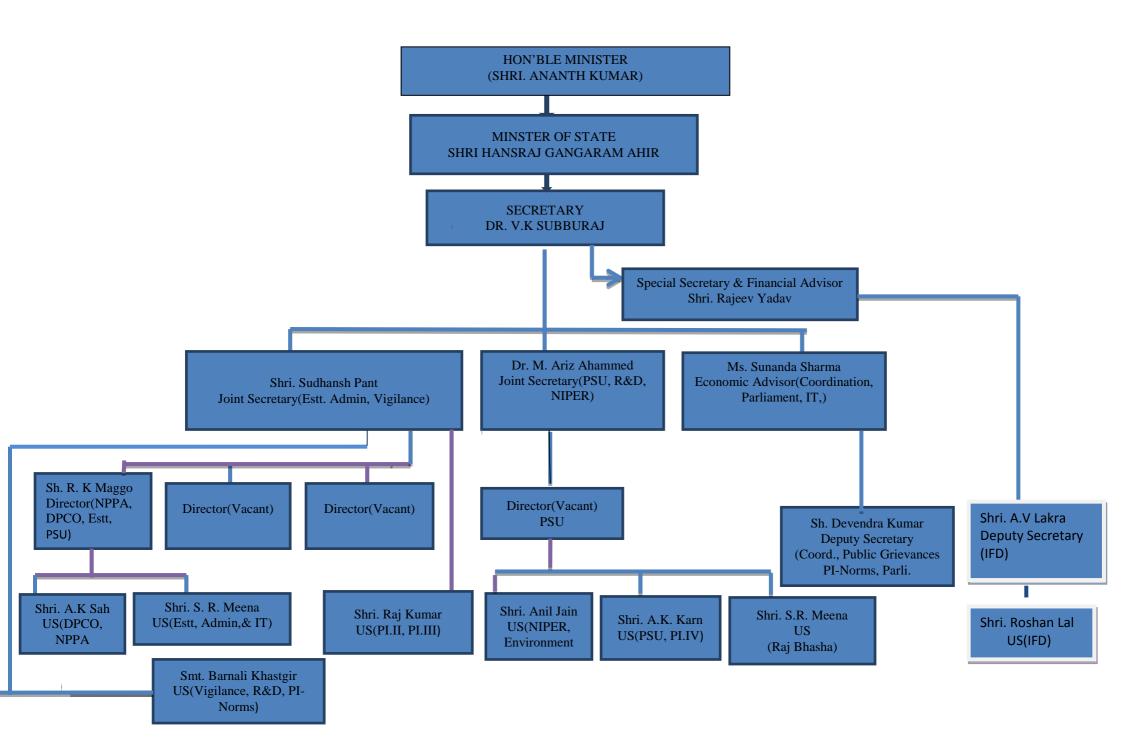
#### 2. <u>MISSION</u>

- 1. Ensure availability of quality drugs at reasonable prices as per the Pharma Policy.
- 2. Development of Pharma Infrastructure and Innovative Development in Pharma Sector including through PPP.
- 3. Promote Pharma Brand India.
- 4. Encourage environmentally sustainable development of Pharmaceutical Industry
- 5. To establish NIPERs as nationally and internationally recognized brand in the field of education and research of pharmaceutical sciences for the benefit of human kind.

#### 3. **Brief history and background**

The Cabinet Secretariat notified creation of a new Department, namely the Department of Pharmaceuticals, under the Ministry of Chemicals & Fertilizers which came into being w.e.f. 1<sup>st</sup> July 2008 with the objective to give greater focus and thrust on the development of pharmaceutical sector in the country and to regulate various complex issues related to pricing and availability of medicines of affordable prices, research & development, protection of intellectual property rights and international commitments related to pharmaceuticals sector which required integration of work with other ministries.

#### 4. ORGANIZATION CHART – FROM DEPARTMENT OF PHARMACEUTICALS



#### **5. FUNCTIONS AND DUTIES:**

#### The following workshave been allocated to the Ministry of Pharmaceuticals

- 1. Drugs and Pharmaceuticals, excluding those specifically allotted to other Departments.
- 2. Promotion and co-ordination of basic, applied and other research in areas related to the pharmaceutical sector.
- 3.Development of infrastructure, manpower and skills for the pharmaceutical sector and management of related information.
- 4.Education and training including high end research and grant of fellowships in India and abroad, exchange of information and technical guidance on all matters relating to pharmaceutical sector.
- 5. Promotion of public private partnership in pharmaceutical related areas.
- 6.International co-operation in pharmaceutical research, including work related to international conferences in related areas in India and abroad.
- 7.Inter-sectoral coordination including coordination between organizations and institutes under the Central and State Governments in areas related to the subjects entrusted to the Department.
- 8. Technical support for dealing with national hazards in pharmaceutical sector.
- 9.All matters relating to National Pharmaceutical Pricing Authority including related functions of price control/monitoring.
- 10.All matters relating to National Institutes for Pharmacy Education and Research.
- 11.Planning, development and control of, and assistance to, all industries dealt with by the Department.
- 12. Bengal Chemicals and Pharmaceuticals Limited.
- 13. Hindustan Antibiotics Limited.

- 14.Indian Drugs and Pharmaceuticals Limited.
- 15. Karnataka Antibiotics and Pharmaceuticals Limited.
- 16. Rajasthan Drugs and Pharmaceuticals Limited.
- 17. Bengal Immunity Limited.
- 18. Smith Stainstreet Pharmaceuticals Limited.

The work of the Department has been divided into three Divisions viz. Pharmaceuticals Industry Division, Public Sector Undertakings Division and R & D Division comprising of National Institute of Pharmaceuticals Education & Research (NIPER) and Research & Development. The National Pharmaceuticals Pricing Authority and attached office of this Department, is entrusted with the work of fixation and revision of prices of pharmaceuticals products under Drug Price Control Order 2013.

6. The procedure followed in the decision making process, including channels of supervision and accountability.

Channel of Submission:

#### **DPEA**

Assistant --SO/DO—US --DS/Director—JS—Secretary-- Hon'ble Minister

#### PI -I

Assistant — Joint Director – Director/DS – Joint Secretary – Secretary – Minister

7. The norms set by it for the discharge of its functions;

#### **DPEA**

The Department follows the Allocation of Business Rules, Transaction of Business Rules, all Govt. of India instruction, rules and regulation given therein.

#### PI-I

As per RFD. Disposal of review applications in 90 days.

8. The rules, regulations, instructions, manuals and records, held by it or under its control or used by its employees for discharging its functions;

#### **DPEA**

**Drugs Prices Control Order 1979** 

PI -I

**Drugs Prices Control Order 1995** 

9. A statement of the categories of documents that are held by it or under its control;

#### **DPEA**

Files relating to DPEA,
Minutes of meeting of DPLRC,
Court cases relating to DPCO, 1979,
DPLRC reports,

#### Coordination

General matter coordinated by the section.
Coordination meetings,
CPGRAMS
RTI Act – 2005
O. & M. Matters
RFD
Citizens charter
VIP reference received and coordinated,

#### PI -I

Drugs Prices Control Order 1995

- 10. The particulars of any arrangement that exists for consultation with, or representation by, the members of the public in relation to the formulation of its policy or implementation thereof;
- ·Views of Public are ascertained in matter of Public importance through website of the Department.
- ·Views are exchanged at various Platforms/ events organized by the Department like India Pharma Summit held annually.
- 11. A statement of the boards, councils, committees and other bodies consisting of two or more persons constituted as its part or for the purpose of its advice, and as to whether meetings of those boards, councils, committees and other bodies are open to the public, or the minutes of such meetings are accessible for public.

#### Establishment

In compliance with the instructions of Department of Women & Child Development and guidelines issued in implementation of the directives of Hon'ble Supreme Court Judgement dated 13<sup>th</sup> August, 1997 in the case of Visakha and others vs. State of Rajasthan and Others on the subject of sexual harassment of women in the workplace, this Department has constituted a Complaint Committee for considering complaints of sexual harassment of women working in the Department as follows:-

S.No.	Name	Designation	Status
1.	Ms. Sunanda Sharma	Economic Advisor	Chairperson
2.	Shri. A.K Karn	Under Secretary	Member
3.	Ms. Barnali Khastgir	Under Secretary	Member
4.	Shri. Raj kumar	Under Secretary	Member
5.	Ms.Seema Aggarwal	UnderSecretary(Representative of Ministry	Member
		of Women & Child Development	

#### 12Working Hours both for office and public:

The working hours of the Department are between 9.00 AM to 5.30 PM on weekdays.

### 13. POWERS AND DUTIES OF OFFICERS AND EMPLOYEES

[ Section 4(I)(b)(ii)]

#### The powers and duties of Division Heads is as follows;

Name & Designation	Work allocated
Shri Sudhansh Pant,	1. Pharmaceutical Policy.
Joint Secretary	<ol><li>All policy matter relating to Price Control, Pricing and availability of medicines (except for the matter specifically related to DPCO'95).</li></ol>
	<ol> <li>Planning, development and control of and assistance to all industries (Except PSU's) dealt with by the Department.</li> </ol>
	4. Pharmaceuticals Industry.
	<ol> <li>All matter pertaining to Export promotion &amp; International Cooperation including Joint working Groups, FTAs etc.</li> </ol>
	6. All matter related to Tariff, Taxes & Duties at central and state level.
	7. All matters related to DPCO 2013 & 1995.
	8. Pricing and availability of medicines pertaining to DPCO'2013 under NPPA
	9. National Pharmaceuticals Pricing Authority (NPPA)
	10. All court cases & legal matter related to DPCO'1995 & 2013 & NPPA.
	11. Establishment.
	12. Vigilance.
	13. Indian Drugs and Pharmaceuticals Limited
	14. Hindustan Antibiotics Limited.
	15. Jan Aushadhi campaign.
	16. BPPI
	17. Administration
	18. Media.
	19. Pragati reference from PMO.
Dr. M. Ariz Ahammed	1. Promotion and co-ordination of basic, applied and
Joint Secretary	other research in areas related to the pharmaceuticals sector.
	2. Development of infrastructure, manpower and skills

for the pharmaceuticals sector and management of related information. 3. International co-operation in pharmaceuticals research, including work related to international conference in related areas in India and abroad. 4. Technical support for dealing with national hazards in pharmaceuticals sector. 5. Education and training including high end research and grant of fellowships in India and abroad, exchange of information and technical guidance on all matters relating to pharmaceuticals sector. 6. Promotion public-private-partnership of pharmaceuticals related areas. 7. Inter-sectoral coordination including coordination between organizations and institutes under the Central and State Government in areas related to the subjects entrusted to the Department. 8. Bengal Chemicals and Pharmaceuticals Limited 9. Karnataka Antibiotics and Pharmaceuticals Limited 10. Rajasthan Drugs and Pharmaceuticals Limited. 11. All matters related to CPSEs (except HAL and IDPL). 12. Joint ventures abroad by CPSEs. 13. Public-Private Partnership related to CPSEs. 14. All matters relating to National Institute of Pharmaceuticals Education and Research. 15. DPE & PESB and all related matters. 16. DPEA and other matters pertaining to DPCO'79. 17. Statistics. 18. Raj Sabha. 19. PTUAS. (Pharmaceuticals Technology Upgradation Assistance Scheme). 1. Advice on various issues related to internal & External Ms. Sunanda Sharma **Economic Advisor** Economic Management in Pharma Sector. 2. Schemes/Programmes having impact on growth employment in Pharma Sector. 3. Work related to the 12<sup>th</sup> Five Year Plan and Schemes in Pharma Sector. 4. Work related to Annual Budget as well as outcome Budget. 5. Co-ordination 6. O&M matters including Citizen's charter, RFD, Administration of RTI. 7. General Public Grievances. 8. Parliament related matters. 9. IT(Social Media, Twitter/ Facebook) Website, e-office,

etc, including procurement of IT

#### 14. <u>DIRECTORY OF OFFICERS AND EMPLOYEES</u>

S. No.	Name	Designation	Tel No.
1.	Dr. V. K. Subburaj	Secretary	23381573
2.	Shri. Sudhansh Pant	Joint Secretary	23385131
3	Shri M. Ariz Ahammed	Joint Secretary	23074010
4.	Ms. Sunanda Sharma	Economic Adviser	23063341
5.	Shri Rakesh Kumar Maggo	Director	23752664
6.	Shri Devendra Kumar	Deputy Secretary	23389840
7.	Shri A.V.Lakra	Deputy Secretary	23313431
8.	Shri A.K. Karan	Under Secretary	23782861
9.	Shri Roshan Lal	Under Secretary	23716517
10.	Shri A.K. Sah	Under Secretary	23323292
11.	Shri S. R. Meena	Under Secretary	23382096
12.	Shri Anil Jain	Under Secretary	23073048
13.	Shri Raj Kumar	Under Secretary	23071162
14.	Smt. Barnali Khastgir	Under Secretary	23071162
15.	Shri R. K. Aggarwal	Section Officer	23384086
16.	Shri Ramesh Chandra	Section Officer	23385473
17.	Shri Shah Faiz Ahmed	Section Officer	23389693
18.	Shri Sanjay Meena	Section Officer	23385765
19.	Shri G. Rajakumar	Section Officer	23061517
20.	Shri Sandeep Kumar	Section Officer	23384086
21.	Shri Sanjay Suri	Section Officer	23074417
22.	Shri Yogeshwar Sharma	Section Officer	23063104
23.	Shri H.K. Mukherjee	Section Officer	23381684
24.	Shri Kuldeep Sharma	Section Officer	23387202
25.	Shri Vinod Bhardwaj	Section Officer	23323292
26.	Shri M. Tripathy	Section Officer	23716517

# 15. The monthly remuneration received by each of its officers and employees, including the system of compensation as provided in its regulations;

.SI.	Name	Designation	Monthly
No.			Remuneration (Basic Pay)
1.	Dr. V.K. Subburaj	Secretary	80,000/-
2.	Shri Sudhansh Pant	Joint Secretary	70,340/-
3.	Dr. Md. Ariz Ahammed	Joint Secretary	68,620/-
4.	Ms. Sunanda Sharma	Economic Advisor	70,390/-
5.	Shri Rakesh Kumar Maggo	Director	47,490/-
6.	Shri Devendra Kumar	Deputy Secretary	42,200/-
7.	Shri Ashim Vincent Lakra	Deputy Secretary	38,730/-
8.	Shri Krishan Kumar	P.S.O.	46,100/-
9.	Shri Roshan Lal	Under Secretary	33,910/-
10.	Shri Alok Kumar Karn	Under Secretary	33,060/-
11.	Shri Anil Jain	Under Secretary	32,820/-
12.	Shri S.R. Meena	Under Secretary	32,670/-
13.	Shri Ajit Kumar Sah	Under Secretary	32,670/-
14.	Shri Raj Kumar	Under Secretary	28,950/-
15.	Barnali Khastgir	Under Secretary	20,240/-
16.	Shri S. S. Rawat	PPS	34,480/-
17.	Shri Shah Faiz Ahmed	Section Officer	27,300/-
18.	Shri Sandeep Kumar	Section Officer	26,460/-
19.	Shri Ramesh Chandra	Section Officer	27,230/-
20.	Shri Raj Kumar Aggarwal	Section Officer	26,440/-
21.	ShriSanjay Suri	Section Officer	27,230/-
22.	Shri Mrutyunjay Tripathy	Section Officer	27,250/-
23.	Shri Yogeshwar Sharma	Section Officer	25,830/-
24.	Shri Sanjay Meena	Section Officer	20,100/-
25.	Shri G. Raja Kumar	Section Officer	20,100/-
26.	Shri H.K. Mukherjee	Section Officer	27,210/-

27.	Shri Vinod Bhardwaj	Section Officer	19,120/-
28.	Shri Kuldeep Sharma	Section Officer	25,830/-
29.	Smt. S. Padma	Private Secretary	28,050/-
30.	Shri A.M.A. Khader	Private Secretary	27,740/-
31.	Smt. Brij Bala Jindal	Private Secretary	27,230/-
32.	Smt. Adarsh Bala Kapoor	Private Secretary	26,490/-
33.	Shri Anand Singh Negi	Assistant	23,430/-
34.	Shri Karan Singh	Assistant	24,340/-
35.	Smt. Inderjit Kaur Sawhney	Assistant	25,070/-
36.	Shri Dharam Pal Poria	Assistant	25,830/-
37.	Shri K.E. Hedaoo	Assistant	25,830/-
38.	Shri Pankaj Kumar	Assistant	19,310/-
39.	Smt. Neelam Gupta	Assistant	15,510/-
40.	Ms. Divya Kadyan	Assistant	17,140/-
41.	Shri Ravi Kumar Verma	Assistant	17,140/-
42.	Shri Kamlesh Kumar Verma	Assistant	17,140/-
43.	Smt. Anita Sahni	Personal Assistant	26,440/-
44.	Shri Mukesh Kumar Sinha	Senior Translator	18,090/-
45.	Shri Basant Kumar	Senior Translator	21,810/-
46.	Smt. Laxmi	Junior Translator	15,670/-
47.	Shri N.K. Parcha	U.D.C.	15,610/-
48.	Ms. Deepa Sehgal	Steno Grade 'D'	11,170/-
49.	Shri Devarshi Ashish	Steno Grade 'D'	10,520/-
50.	Shri Yogendra Singh	Steno Grade 'D'	10,210/-
51.	Shri Sauraj Singh	Steno Grade 'D'	10,210/-
52.	Shri Desh Raj	Staff Car Driver	15,440/-
53.	Shri Panna Lal	Daftary	14,420/-
54.	Shri Dev Raj	Peon	12,570/-
55.	Shri Om Pal Singh	Peon	11,070/-
56.	Shri Dinesh Kumar	Peon	12,570/-
57.	Shri Om Prakash	Peon	12,570/-

58.	Shri Mangal Singh	Peon	11,070/-
59.	Smt. Revati Devi	Peon	10,800/-
60.	Shri Surinder Kumar	Safai Karamchari	10,800/-
61.	Shri Surender Kumar	Chowkidar	10,610/-
62.	Shri Pooran Mal Jaga	Farash	10,610/-

16. The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made;

#### **DEPARTMENT OF PHARMACEUTICALS (Demand No. 8)**

Statement showing BE &RE and Progressive Exp. (Amt. in Rs. crore)

The manner of execution of subsidy programmes, including the amounts allocated and the details of beneficiaries of such programmes;

# Department of PHARMACEUTICALS <u>Statement of Progressive Expenditure upto 06/07/2015 (Grant No.009)</u>

Amt. in Crore

	Major- Head	B.E. 2015- 16	Exp. Upto 06.07.2015	Balance as on Date w.r.t. BE	% of Exp.w.r.t B.E.(from April to 06/07/2015)
<u>PLAN</u>					
Secretarial Economics Services	3451	1.00	0.32	0.68	32.00
North Eastern Area	2552				
NIPER (N. E. Area)		17.94	0.00	17.94	0.00
Pharma Industries	2852				
NIPER (GIA)		49.24	11.68	37.56	23.72
* NIPER, MOHALI		0.00	0.00	0.00	
* NIPER, AHMEDABAD		9.00	0.00	9.00	0.00
* NIPER, HYDERABAD		25.00	7.00	18.00	28.00
* NIPER, KOLKATA		5.00	2.00	3.00	40.00
* NIPER, RAE-BARELI		5.50	1.94	3.56	35.29
* NIPER, HAZIPUR		4.00	0.00	4.00	0.00
* NIPER, GUWAHATI		0.74	0.74	0.00	100.00
* NIPER, MADURAI		0.00	0.00	0.00	
NIPER (CCA)		52.78	4.87	47.91	9.23
* NIPER, MOHALI		20.00	0.00	20.00	0.00
* NIPER, AHMEDABAD		12.96	0.00	12.96	0.00
* NIPER, HYDERABAD		10.00	1.25	8.75	12.50
* NIPER, KOLKATA		3.00	1.30	1.70	43.33
* NIPER, RAE-BARELI		1.50	0.00	1.50	0.00
* NIPER, HAZIPUR		2.00	0.00	2.00	0.00
* NIPER, GUWAHATI		2.32	2.32	0.00	100.00
* NIPER, MADURAI		1.00	0.00	1.00	0.00
NPPA		5.00	0.00	5.00	0.00
NSP (GIA)		51.99	0.00	51.99	
NSP (CCA)		30.01	0.00	30.01	
PEPS (GIA)		0.00	0.00	0.00	
PEPS (CCA)		0.00	0.00	0.00	
PPDS		2.00	0.36	1.64	18.00
Total Revenue Section (A)		209.96	17.23	192.73	8.21
Loans & Advances:					

<b>Drugs &amp; Pharmaceuticals Industries</b>	6857				
IDPL		0.01	0.00	0.01	0.00
RDPL		0.01	0.00	0.01	0.00
HAL		0.01	0.00	0.01	0.00
BCPL		0.01	0.00	0.01	0.00
Total Capital Section (B)		0.04	0.00	0.04	0.00
Total (A+B)		210.00	17.23	192.77	8.20
NON-PLAN					
Secretarial Economics Services	3451	11.28	2.82	8.46	25.00
Pharma Industries	2852				
PEPS		0.01	0.00	0.01	0.00
NIPER(GIA)		27.48	13.19	14.29	48.00
NIPER, MOHALI, GIA		12.73	6.69	6.04	52.55
NIPER, MOHALI, GIA SALARIES		14.75	6.50	8.25	44.07
NPPA		10.21	2.49	7.72	24.39
Total Revenue Section (C)		48.98	18.50	30.48	37.77
Loans & Advances					
Drugs & Pharmaceutials Industries	6857				
IDPL		0.01	0.00	0.01	0.00
SSPL		0.00	0.00	0.00	0.00
BIL		0.01	0.00	0.01	0.00
BCPL		0.01	0.00	0.01	0.00
HAL		0.01	0.00	0.01	0.00
HAL (Contingency Fund)	8000	0.00	11.50	-11.50	0.00
Total Capital Section (D)		0.04	11.50	-11.46	
Total Non-Plan (C+D)		49.02	30.00	19.02	61.20
Tatal Davis and (Dlancellan Dlancellan Dlanc		250.01	22		
Total Revenue (Plan+Non-Plan)E		258.94	35.73	223.21	13.80
Total Capital (Plan+Non-Plan) F	-	0.08	11.50	-11.42	
G.TOTAL (E+F)		259.02	47.23	211.79	18.23
* BACKUP :	TAKEN				
* E-LEKHA UPLOADED					

<sup>\*</sup>Expenditure does not include Authorization to other Ministries.

**Authorisation Details:** 

HEAD	PLAN Amt. in Rs.)	NON- PLAN (Amt. in Rs.)	To whom Authorised	
OE Non- Plan(2852052060800133)		Rs.127,231	PAO DAVP, NEW DELHI	
OE Non- Plan(345100090620113)		Rs. 3,50,000	CPWD, New Delhi	
TOTAL=		Rs. 4,77,231		